

1100 California Science Center

Issue	Description	Assembly	Senate	Difference	Conference Action
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1100-001-0001 California Science Center

401	Fund Shift.	(414,000)	(655,000)	241,000	
502					

Assembly approved Finance Letter with a \$414,000 one-time shift in costs from the General Fund to the Exposition Park Improvement Fund.

Senate did not hear the Finance Letter but had previously approved a \$655,000 one-time shift in costs from the General Fund to the Exposition Park Improvement Fund. The new Coliseum lease provided \$1 million in additional revenue and \$655,000 was the amount unexpended in 2008-09.

1100 California Science Center

Issue	Description	Assembly	Senate	Difference	Conference Action
601	General Fund Reduction. Assembly rejected the 10-percent General Fund reduction of \$249,000 for the California African American Museum. Senate approved the request.	249,000	0	249,000	

1100 California Science Center					
Issue	Description	Assembly	Senate	Difference	Conference Action

1100-301-0001 California Science Center

101	California African American Museum Renovation and Expansion Project.	0	-3,305,000	3,305,000	
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Assembly approved \$2 million General Fund and \$1 million special funds for working drawings.

Senate rejected request.

1110 Consumer Affairs-Regulatory Boards

Issue	Description	Assembly	Senate	Difference	Conference Action
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1110-011-XXXX Consumer Affairs-Regulatory Boards

301	Loans to General Fund.	(40,500,000)	0	40,500,000	
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The Assembly approved the following loans: (1) Psychology Fund - \$2.5 million; (2) Accountancy Fund - \$14 million; (3) Contractors' License Fund - \$10 million; (4) Medical Board Fund - \$6 million; (5) Board of Registered Nursing Fund - \$2 million; (6) Pharmacy Board - \$1 million; (7) Pharmacy Board Fund - \$1 million; (8) Engineers and Land Surveyors' Fund - \$2 million; (9) Behavioral Science Examiners' Fund - \$3 million.

Senate rejected loans.

1111 Consumer Affairs-Bureaus, Programs, Divisions

Issue	Description	Assembly	Senate	Difference	Conference Action
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1111-002-0305 Consumer Affairs-Bureaus, Programs, Divisions

1111-002-0960

301	Bureau of Private Postsecondary Education.	-8,193,000	0	8,193,000	
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Assembly reduced funding to \$1,000 to place the Bureau in Conference. Policy legislation is pending to create the new California Private Postsecondary Education Act and the Bureau cannot commence operations until the Act is effective.

Senate approved as budgeted.

1111 Consumer Affairs-Bureaus, Programs, Divisions

Issue	Description	Assembly	Senate	Difference	Conference Action
1111-011-0582 Consumer Affairs-Bureaus, Programs, Divisions					
301	Loan to General Fund – High Polluter Repair or Removal Account.	(40,000,000)	0	40,000,000	
BBL		BBL		BBL	

Assembly approved loan but added Budget Bill Language (BBL) specifying that no funds would be loaned from the Enhanced Fleet Modernization Subaccount within the High Polluter Repair or Removal Account.

Senate rejected the loan.

1111 Consumer Affairs-Bureaus, Programs, Divisions

Issue	Description	Assembly	Senate	Difference	Conference Action
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1111-011-XXXX Consumer Affairs-Bureaus, Programs, Divisions

301	Loans to General Fund.	(36,000,000)	0	36,000,000	
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The Assembly approved the following loans: (1) Barbering and Cosmetology Fund - \$10 million; (2) Vehicle Inspection and Repair Fund - \$25 million; and (3) Nursing and Psychiatric Technicians Fund - \$1 million.

Senate rejected loans.

1730 Franchise Tax Board

Issue	Description	Assembly	Senate	Difference	Conference Action
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1730-001-0001 Franchise Tax Board

001	Out of State Audit Workload.	0	500,000	500,000	
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Senate added \$500,000 General Fund and 10 positions for out-of-state audit workload. The revenue gain was estimated at nothing in 2008-09, \$1.5 million in 2009-10, growing to \$10 million by 2011-12.

TBL	Court-Ordered Debt Program.	TBL		TBL	
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Assembly added trailer bill language to clarify that the Board can also collect unpaid bail.

1730 Franchise Tax Board

Issue	Description	Assembly	Senate	Difference	Conference Action
045	Financial Institution Records Match (FIRM).	\$30,000,000 (revenue)	0	\$30,000,000 (revenue)	
TBL	Assembly added \$2.3 million (\$1.9 million General Fund) and 7 positions to establish a quarterly record match process between financial institutions' customer records and Franchise Tax Board's (FTB) debtor accounts. This program would primarily be run by FTB, but would also improve collections at BOE and EDD. Overall it is estimated to increase General Fund revenues by \$30 million in 2008-09. Trailer bill requires financial institutions to submit financial data.	2,345,000 (expenditure)		2,345,000 (expenditure)	
		TBL		TBL	
	(Also see issue in 0860 – BOE)				

1730 Franchise Tax Board

Issue	Description	Assembly	Senate	Difference	Conference Action
047	Accelerate Limited Liability Corporation (LLC) Fee	360,000,000 (revenue)	0	360,000,000 (revenue)	
TBL	Payment.				
	Assembly approved LLC acceleration proposal for a General Fund revenue gain of \$360 million in 2008-09.	289,000 (expenditure)		289,000 (expenditure)	
	Assembly also added \$289,000 General Fund to FTB for implementation.	TBL		TBL	
	Senate rejected proposal.				

1730 Franchise Tax Board

Issue	Description	Assembly	Senate	Difference	Conference Action
049	Salary Savings Adjustment.	-900,000	0	900,000	
	Assembly reduced budget by \$900,000 General Fund to reflect an assumed 1-month delay in hiring new staff.				

1760 Department of General Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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1760-001-0666 Department of General Services
1760-002-0001

503	Emergency Repair Program		-217,000	217,000	
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Governor proposed 2.0 additional positions and \$217,000 GF to process, review, and approve emergency repair requests from school districts seeking funding under the Williams Settlement.

Assembly approved.

Senate denied.

1760 Department of General Services

Issue	Description	Assembly	Senate	Difference	Conference Action
1760-001-0666 Department of General Services					
TBL	Green Building Assembly adopted TBL requiring the California Building Standards Commission to adopt “green” building standards compliant with Executive Order S-20-04.	TBL		TBL	
TBL	Infrastructure Studies TBL— Leadership in Energy and Environmental Design (LEED) Assembly adopted TBL to ensure DGS infrastructure studies include a review based on all LEED categories in order to identify all potential opportunities to improve energy efficiency in state buildings.	TBL		TBL	

1760 Department of General Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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1760-011-0328 Department of General Services

310	Loan to the General Fund	(60,000,000)		(60,000,000)	
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Assembly approved a \$60.0 million loan from the Public School Planning, Design, and Construction Review Revolving Fund to the GF.

Senate did not hear.

1870 California Victim Compensation and Government Claims Board

Issue	Description	Assembly	Senate	Difference	Conference Action
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1870-011-0214 California Victim Compensation and Government Claims Board

501	Equality in Prevention and Services for Domestic Abuse Fund	(500,000)	(0)	(500,000)	
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Assembly transferred \$500,000 from the Restitution Fund to the Equality in Prevention and Services for Domestic Abuse Fund to support domestic violence services targeted to underrepresented communities.

Senate did not hear this issue.

Conforms to 0690-102-3112, Issue 300

1870 California Victim Compensation and Government Claims Board

Issue	Description	Assembly	Senate	Difference	Conference Action
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1870-012-0214 California Victim Compensation and Government Claims Board

501	Transfer to the General Fund from the Restitution Fund	(0)	(30,000,000)	(30,000,000)	
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Assembly did not hear this
issue.

Senate did not hear the
Governor's proposal to loan \$30
million from the Restitution
Fund to the Emergency
Response Account and instead
took action to transfer these
funds to the General Fund.

Conforms to 0690-011-0214,
Issue 256

1880 State Personnel Board

Issue	Description	Assembly	Senate	Difference	Conference Action
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1880-001-0001 State Personnel Board

401	Administrative Services Division Staff.	-190,000	-679,000	489,000	
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Assembly rejected \$190,000 (reimbursements) and 2.5 positions of the \$679,000 and 7.5 positions requested to address administrative workload.

Senate rejected the entire request.

1880 State Personnel Board

Issue	Description	Assembly	Senate	Difference	Conference Action
502	Administrative Law Judges. Assembly approved request for \$331,000 (reimbursements) and 2 Administrative Law Judge positions to address whistleblower retaliation complaints. Senate rejected request.	0	-331,000	331,000	

1900 California Public Employees' Retirement System

Issue	Description	Assembly	Senate	Difference	Conference Action
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1900-001-0950 CalPERS

503	Health Educator Positions.	0	-235,000	235,000	
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Assembly approved request for 2 new positions at CalPERS for member health education. The Administration proposed to fund the positions with redirected funding.

Senate rejected the 2 new positions and reduced funding by \$235,000 (Contingent Fund), which would have otherwise been redirected for the new positions.

1920 California State Teachers' Retirement System

Issue	Description	Assembly	Senate	Difference	Conference Action
1920-011-0001	CalSTRS				
401	Governmental Affairs Position.	-87,000	0	87,000	
	Assembly rejected request for \$87,000 (special funds) and 1 position for Governmental Affairs.				
	Senate approved request.				

1920 California State Teachers' Retirement System

Issue	Description	Assembly	Senate	Difference	Conference Action
301	Supplemental Benefit	TBL	TBL	TBL	
TBL	Maintenance Account (SBMA).				
	Assembly adopted an alternative SBMA proposal to change the State's ongoing contribution from 2.5 percent of payroll to 2.5 percent minus \$66 million. Assembly adopted placeholder TBL.				
	Senate approved the Administration's request to change the State's ongoing contribution to 2.25 percent of payroll, plus placeholder TBL.				
	(Both actions result in savings of \$66 million General Fund in 2008-09; however, the Assembly action fixes savings at that level ongoing, and the Senate savings would grow.)				

1955 Department of Technology Services

Issue	Description	Assembly	Senate	Difference	Conference Action
1955-001-9730 Department of Technology Services					
100	Facility Project Staffing for Move to New Data Center	0	-673,000	673,000	
	Governor proposed additional funding and staffing to coordinate a proposed move to a new Central Valley data center.				
	Assembly approved.				
	Senate denied.				
101	eServices Staffing	0	-323,000	323,000	
	Governor proposed additional funding to provide support of the State's internet services.				
	Assembly approved.				
	Senate denied.				